

**SENATE BILL NO. 75**

**IN THE LEGISLATURE OF THE STATE OF ALASKA**

**TWENTY-SIXTH LEGISLATURE - FIRST SESSION**

**BY THE SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**Introduced: 1/22/09**

**Referred: Finance**

**A BILL**

**FOR AN ACT ENTITLED**

1   **"An Act making and amending appropriations, including capital appropriations,**  
2   **supplemental appropriations, and appropriations to capitalize funds; and providing for**  
3   **an effective date."**

4   **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5                   (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* Sec. 1. The following appropriations are for capital projects and grants from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds
	<b>Department of Administration</b>			
Statewide System Replacement (HD 1-40)	50,000,000			50,000,000
State of Alaska Telecommunication System				
Critical Tower Repair, Upgrade, and				
Maintenance (HD 1-40)	3,000,000			3,000,000
Alaska Public Offices Commission Online				
System Completion (HD 1-40)	175,000	175,000		
Network Communications and Connectivity				
Upgrades (HD 1-40)	2,800,000			2,800,000
Lease Management System (HD 1-40)	500,000	500,000		
Alaska License and Vehicle Information				
Network Replacement (HD 1-40)	5,000,000			5,000,000
Digital Driver License Printers (HD 1-40)	450,000			450,000
Combined Retirement System Upgrade (HD 1-40)	350,000	4,900		345,100
Non-PBF Facilities Deferred Maintenance (HD				
3-4)	250,000	250,000		
Facilities Deferred Maintenance (HD 1-40)	2,800,000			2,800,000
	<b>Department of Commerce, Community, and Economic Development</b>			
Organization Grant (HD 1-40)	100,000	100,000		
Alaska Energy Authority Energy Projects (HD				

1	Department of Commerce, Community, and Economic Development (Cont.)				
2		Appropriation	General	Federal	Other
3		Allocations	Funds	Funds	Funds
4	1-40)	31,000,000		20,000,000	11,000,000
5	Alaska Energy Authority - Denali Commission				
6	Match for Rural Power System Upgrades (HD				
7	1-40)	10,000,000			10,000,000
8	Community Block Grants (HD 1-40)	6,100,000	70,000	6,030,000	
9	Grants Tracking System (HD 1-40)	255,000	255,000		
10	Kodiak Launch Complex Infrastructure (HD 36)	17,500,000	3,500,000	14,000,000	
11	Manufacturing Extension Program (HD 1-40)	806,401	806,401		
12	Community Development and Assistance (HD 1-40)	2,630,000	430,000	600,000	1,600,000
13	Licensing myAlaska Integration (HD 1-40)	310,000			310,000
14	Denali Commission Match for Rural				
15	Transportation (HD 1-40)	5,000,000			5,000,000
16	<b>Grants to Municipalities (AS 37.05.315)</b>				
17	Shishmaref Beach Erosion (HD 40)	3,000,000	3,000,000		
18	Kenai - River Bluff Erosion Project (HD 33)	5,000,000	5,000,000		
19	Municipality of Anchorage - Expansion of the				
20	Port of Anchorage (HD 17-32)	10,000,000			10,000,000
21	<b>Grants to Named Recipients (AS 37.05.316)</b>				
22	Alaska Marine Exchange - Vessel Tracking				
23	System Operating Costs (HD 1-40)	650,000			650,000
24	Arctic Power (HD 1-40)	120,000	120,000		

1	Department of Commerce, Community, and Economic Development (Cont.)				
2		Appropriation	General	Federal	Other
3		Allocations	Items	Funds	Funds
4	Arctic Winter Games Team Alaska - Games				
5	Participation (HD 1-40)	250,000	250,000		
6	<b>Department of Corrections</b>				
7	Goose Creek Correctional Center Utility and				
8	Energy Costs for New Construction (HD 14)	20,000,000			20,000,000
9	Fairbanks Correctional Center Space				
10	Renovation and Remodeling (HD 7-11)	550,000	550,000		
11	Medical Information System (HD 1-40)	1,500,000			1,500,000
12	Combined Hiland Mountain Correctional Center				
13	Lead Abatement and Buffer Fence (HD 17)	2,000,000	2,000,000		
14	Online Electronic Procurement System (HD 1-40)	250,000	250,000		
15	Annual Facilities Maintenance and Repairs (HD				
16	1-40)	2,500,000	2,500,000		
17	Institutions and Probation and Parole				
18	Equipment Replacement (HD 1-40)	750,000	750,000		
19	Inmate Health Care Medical and Dental				
20	Equipment Replacement (HD 1-40)	140,400			140,400
21	<b>Department of Education and Early Development</b>				
22	Mt. Edgecumbe High School Deferred				
23	Maintenance (HD 2)	2,000,000	2,000,000		
24	<b>School District Major Maintenance Grants (HD</b>				

1	Department of Education and Early Development (Cont.)				
2			Appropriation	General	Federal
3		Allocations	Items	Funds	Funds
4	<b>1-40)</b>		<b>40,514,065</b>		<b>40,514,065</b>
5	Kaltag K-12 School Heating System Replacement				
6	(HD 6)	1,078,835			
7	Diomedes K-12 School Renovation (HD 39)	15,890,622			
8	Kodiak Schools Seismic Mitigation Project (HD				
9	36)	3,236,143			
10	Craig Middle School Classroom Renovation (HD				
11	5)	83,588			
12	Saint Mary's - Districtwide Fuel Tank Farm				
13	Replacement (HD 39)	3,306,502			
14	Craig Elementary School Roof Replacement (HD				
15	5)	85,807			
16	Kotlik K-12 Heat Plant Relocation (HD 39)	1,369,016			
17	Aleknagik, Clarks Point, Ekwok K-12 Schools:				
18	HVAC Upgrades (HD 37)	384,186			
19	Kasigluk-Akula K-12 School Generator Building				
20	Floor Failure Repairs (HD 38)	928,581			
21	Galena Regional Learning Center Dining				
22	Facility Upgrade (HD 6)	3,528,598			
23	False Pass K-12 School Siding Replacement (HD				
24	37)	92,042			

1	Department of Education and Early Development (Cont.)					
2			Appropriation	General	Federal	Other
3		Allocations	Items	Funds	Funds	Funds
4	Platinum K-12 School Prime Power Generators					
5	(HD 38)	181,678				
6	Allakaket K-12 School Water System					
7	Improvements (HD 6)	161,994				
8	Galena Regional Learning Center Gym Building					
9	Upgrade (HD 6)	6,888,506				
10	Cold Bay K-12 Heating System Upgrade (HD 37)	75,789				
11	Craig Middle School Exterior Envelope					
12	Upgrades (HD 5)	26,868				
13	Valley Park Elementary Siding Replacement (HD					
14	1)	467,164				
15	Huslia High School Exterior Upgrades (HD 6)	923,685				
16	Pacific High School Renovation (HD 2)	1,736,513				
17	Sand Point K-12 School Window Replacement (HD					
18	37)	67,948				
19	<b>Department of Environmental Conservation</b>					
20	Oil and Hazardous Substance First Responder					
21	Equipment and Preparedness (HD 1-40)		750,000			750,000
22	Statewide Contaminated Sites Cleanup (HD 1-40)		5,000,000			5,000,000
23	<b>Village Safe Water and Wastewater</b>					
24	<b>Infrastructure Projects (HD 1-40)</b>		<b>91,666,600</b>	<b>39,041,600</b>	<b>52,125,000</b>	<b>500,000</b>

1	Department of Environmental Conservation (Cont.)					
2			Appropriation	General	Federal	Other
3		Allocations	Items	Funds	Funds	Funds
4	Adak: Water and Sewer Improvements (HD 37)	786,647				
5	Akiachak: Service Lines and Plumbing (HD 38)	2,468,402				
6	Alatna: Landfill Master Plan (HD 6)	55,000				
7	Alatna: Water Supply and Sewage Collection					
8	and Treatment Project Phase IV (HD 6)	186,314				
9	Ambler: Sanitation Facility Master Plan					
10	Upgrade (HD 40)	80,000				
11	Anchor Point: Water and Sewer Line Extension					
12	Study (HD 35)	81,000				
13	Anchor Point: Water System Upgrades (HD 35)	810,000				
14	Anderson: Sewage Lagoon (HD 8)	1,300,645				
15	Aniak: Sewer Service (HD 6)	66,541				
16	Atka: Phase IV Improvements (HD 37)	463,757				
17	Beaver: Sanitation Improvement Feasibility					
18	Study (HD 6)	64,800				
19	Bethel: Backbone Upgrades Phase I (HD 38)	2,262,392				
20	Buckland: Water and Sewer System (HD 40)	5,855,601				
21	Chenega Bay: Water Treatment and Sewer					
22	Collection (HD 5)	434,486				
23	Chignik Bay: Wastewater System Improvements					
24	Phase IV (HD 37)	592,582				

1	Department of Environmental Conservation (Cont.)					
2			Appropriation	General	Federal	Other
3		Allocations	Items	Funds	Funds	Funds
4	Chistochina: Washeteria and Community Water					
5	System (HD 6)	704,901				
6	Chuathbaluk: Piped Sewer System Improvements					
7	(HD 6)	476,339				
8	Coffman Cove: Water Storage System (HD 1)	1,596,907				
9	Crooked Creek: Piped Water and Sewer System					
10	Final Phase (HD 6)	968,286				
11	Eek: Water and Sewer Service (HD 38)	6,254,850				
12	Ekwok: Sewer System Improvements (HD 37)	544,211				
13	Emmonak: Water and Sewer Mains and Upgrades					
14	(HD 39)	798,491				
15	False Pass: Sewage Collection System (HD 37)	953,671				
16	Fort Yukon: Sewer Collection and Water					
17	Storage System (HD 6)	247,880				
18	Gambell: Water Storage System and Sewer					
19	System Improvements (HD 39)	53,233				
20	Glennallen: Hub Sewer Extension Final Phase					
21	(HD 12)	26,615				
22	Golovin: Water Storage Tank (HD 39)	252,856				
23	Hooper Bay: Piped Water and Sewer System (HD					
24	39)	4,125,536				



1	Department of Environmental Conservation (Cont.)					
2			Appropriation	General	Federal	Other
3		Allocations	Items	Funds	Funds	Funds
4	Kachemak: Selo Water System Feasibility Study					
5	and Groundwater Investigation (HD 35)	216,000				
6	Kasaan: Water Treatment Plant and Storage					
7	Tank (HD 5)	751,320				
8	Kasigluk: Piped Water and Sewer and Sewer					
9	Haul Service (HD 38)	832,195				
10	Kongiganak: Water System Improvements (HD 38)	1,437,284				
11	Kotlik: Piped Water and Sewer Extensions (HD					
12	39)	327,141				
13	Kotzebue: Water and Sewer Upgrades (HD 40)	2,342,240				
14	Lower Kalskag: Piped Water and Sewer System					
15	(HD 38)	2,337,961				
16	Manokotak: Old Village Water and Sewer Plan					
17	and Source Study (HD 37)	189,000				
18	Manokotak: Water and Sewer Disposal and					
19	Distribution Improvements (HD 37)	1,285,940				
20	Marshall: Water and Sewer Line Replacement					
21	(HD 6)	380,135				
22	McGrath: Water and Sewer Improvements (HD 6)	2,176,270				
23	Mountain Village: Water Improvement					
24	Feasibility Study (HD 39)	113,400				

1	Department of Environmental Conservation (Cont.)					
2			Appropriation	General	Federal	Other
3		Allocations	Items	Funds	Funds	Funds
4	Nanwalek: Piped Water and Sewer System					
5	Replacement (HD 35)	604,018				
6	Napaskiak: Solid Waste Study (HD 38)	81,000				
7	Nightmute: Sewer Lagoon and System					
8	Improvements (HD 38)	550,906				
9	Nikolai: Water Treatment Study and Gravity					
10	Sewer Study (HD 6)	75,000				
11	Ninilchik: Water and Sewer System					
12	Improvements (HD 34)	2,411,467				
13	Nunapitchuk: Water Treatment and Sewer Lagoon					
14	Upgrades (HD 38)	850,180				
15	Old Harbor: Water Treatment Plant, Tank and					
16	Connections (HD 36)	488,277				
17	Pelican: Water and Sewer Upgrades (HD 2)	1,277,628				
18	Pilot Point: Water and Sewer Pipe Extension					
19	and Upgrades (HD 37)	900,831				
20	Pitkas Point: Water and Sewer System Upgrades					
21	(HD 39)	1,122,105				
22	Quinhagak: Piped Water and Sewer System					
23	Upgrades (HD 38)	1,332,016				
24	Saint Mary's: Water System Upgrades					

1	Department of Environmental Conservation (Cont.)					
2			Appropriation	General	Federal	Other
3		Allocations	Items	Funds	Funds	Funds
4	(HD 39)	2,000,000				
5	Saint Michael: Completion of Piped Water and					
6	Sewer System (HD 39)	26,615				
7	Saint Paul: Sewage Ocean Outfall (HD 37)	1,512,000				
8	Saxman: Water Treatment Plant (HD 1)	398,393				
9	Seldovia: Water and Sewer Pipe Replacement					
10	and Upgrades (HD 35)	1,760,566				
11	Shageluk: Water Source and Sewer Service (HD					
12	6)	3,451,610				
13	Shaktoolik: Water and Sewer Treatment Plant					
14	Upgrades and Compliance Study (HD 39)	81,000				
15	Shungnak: Sanitation Facilities Master Plan					
16	Upgrade (HD 40)	80,000				
17	Slana: Wells and Septic Systems (HD 6)	1,208,010				
18	Stebbins: Water and Sewer System (HD 39)	4,391,701				
19	Takotna: Water and Sewer System Upgrades (HD					
20	6)	632,937				
21	Tanana: Sewage Lagoon Improvements and Piped					
22	Water and Sewer Extension (HD 6)	1,929,154				
23	Thorne Bay: Water, Sewer and Solid Waste					
24	Study (HD 1)	135,000				

1	Department of Environmental Conservation (Cont.)					
2			Appropriation	General	Federal	Other
3		Allocations	Items	Funds	Funds	Funds
4	Togiak: Water Treatment Plant Upgrades and					
5	Repairs (HD 37)	1,594,028				
6	Toksook Bay: Water and Sewer System					
7	Improvements (HD 38)	1,965,979				
8	Tuluksak: Piped Water and Sewer System (HD 38)	1,724,238				
9	Tuntutuliak: Water and Sewer System					
10	Improvements (HD 38)	369,967				
11	Tununak: Flush Tank and Haul (HD 38)	210,125				
12	Unalakleet: Water and Sewer Lagoon					
13	Improvements (HD 39)	1,599,378				
14	Voznesenka: Water and Sewer System					
15	Improvements (HD 35)	330,255				
16	Wales: Lagoon Repair and Expansion (HD 39)	1,171,387				
17	Denali Commission/ANTHC/Other Federal					
18	Agencies (HD 1-40)	10,500,000				
19	<b>Municipal Water, Sewage, and Solid Waste</b>					
20	<b>Facilities Grants (AS46.03.030) (HD 1-40)</b>		<b>23,189,396</b>			<b>23,189,396</b>
21	Anchorage: Girdwood Wastewater Treatment					
22	Facility (HD 17-32)	4,182,000				
23	Dillingham: Water System Improvements, Phase					
24	II (HD 37)	3,090,000				

1	Department of Environmental Conservation (Cont.)					
2			Appropriation	General	Federal	Other
3		Allocations	Items	Funds	Funds	Funds
4	Fairbanks North Star Borough: Pioneer Park					
5	Water and Sewer Improvements (HD 7-11)	100,395				
6	Juneau: East Valley Reservoir/Jordan Creek					
7	Rehabilitation Project (HD 3-4)	41,400				
8	Juneau: North Douglas Sewer Expansion, Phase					
9	III (HD 3-4)	123,165				
10	Juneau: North Douglas Sewer Expansion, Phase					
11	IV (HD 3-4)	1,804,560				
12	Juneau: West Mendenhall Valley Sewer					
13	Expansion, Phase II (HD 3-4)	109,710				
14	Juneau: West Mendenhall Valley Sewer					
15	Expansion, Phase III (HD 3-4)	1,608,860				
16	Kenai: New Water Transmission Mains Phase II					
17	and Wellhouse (HD 33)	2,132,100				
18	Kenai: Water Treatment Plant Upgrades, Phase					
19	III (HD 33)	648,945				
20	Ketchikan: Tongass Avenue Water and Sewer					
21	Replacement, Phase II (HD 1)	1,691,260				
22	Ketchikan Gateway Borough: Waterline					
23	Extension from Mountain Point (HD 1)	1,453,241				
24	Matanuska Susitna Borough: Garden Terrace					

1	Department of Environmental Conservation (Cont.)				
2		Appropriation	General	Federal	Other
3		Allocations	Items	Funds	Funds
4	Estates, Phase II (HD 13-16)	356,040			
5	Nome: Moonlight Springs Transmission Line				
6	Upgrade/Replacement, Phase II (HD 39)	3,090,000			
7	North Pole: Sewer Lift Station Renovation				
8	Project (HD 11)	724,500			
9	Palmer: Steel Water Main Replacement, Phase				
10	VII (HD 13)	2,033,220			
11		<b>Department of Fish and Game</b>			
12	Statewide Annual Deferred Maintenance,				
13	Repair, Upgrades, and Equipment (HD 1-40)	1,100,000	1,100,000		
14	Data and Infrastructure Backup (HD 1-40)	275,000	275,000		
15	Application Development Software (HD 1-40)	350,000	350,000		
16	Wildlife Conservation Response Team (HD 1-40)	750,000	750,000		
17	Wood Bison Stocking and Release (HD 7-11)	250,000	250,000		
18	Hazardous Site Cleanups (HD 1-40)	750,000	750,000		
19	Assessment of Pacific Salmon Resources in				
20	AYK, Northern Region (HD 40)	250,000	250,000		
21	Collection and Genetic Analysis of Chum and				
22	Sockeye Salmon Tissues in Western Alaska				
23	(HD 37)	1,500,000	1,500,000		
24	Sport Fish Recreational Boating Access (HD				

1	Department of Fish and Game (Cont.)				
2		Appropriation	General	Federal	Other
3		Allocations	Funds	Funds	Funds
4	1-40)	3,100,000		2,325,000	775,000
5	Pacific Coastal Salmon Recovery Fund (HD				
6	1-40)	22,000,000		22,000,000	
7	Cooperative Resource Program (HD 1-40)	455,000			455,000
8	Permit Card Equipment for eLandings Program				
9	(HD 1-40)	138,000			138,000
10	<b>Department of Health and Social Services</b>				
11	Johnson Youth Center Renovation and Remodel				
12	to Meet Safety and Security Needs Phase I				
13	(HD 3-4)	9,500,000	9,500,000		
14	Non-Pioneer Home Deferred Maintenance,				
15	Renovation, Repair and Equipment (HD 1-40)	2,203,872	2,000,000	203,872	
16	Pioneer Homes Deferred Maintenance,				
17	Renovation, Repair and Equipment (HD 1-40)	2,000,000	2,000,000		
18	Safety and Support Equipment for Probation				
19	Officers and Front Line Workers (HD 1-40)	1,115,750	750,000	365,750	
20	Production Printer Replacement (HD 1-40)	474,300	299,300	175,000	
21	Online Resources for the Children of Alaska				
22	Enhancements to Meet Federal Requirements				
23	(HD 1-40)	414,255	242,163	172,092	
24	Public Health Disaster Preparedness (HD 1-40)	500,000	500,000		

1	Department of Health and Social Services (Cont.)				
2		Appropriation	General	Federal	Other
3		Allocations	Items	Funds	Funds
4	E-Grants (HD 1-40)	431,100	388,000	43,100	
5	Emergency Medical Services Ambulances and				
6	Equipment Statewide – Match for Code Blue				
7	Project (HD 1-40)	425,000	425,000		
8	Emergency Medical Services - Emergency				
9	Communications (HD 1-40)	190,000	190,000		
10	<b>Department of Labor and Workforce Development</b>				
11	AVTEC Deferred Maintenance and Training				
12	Facility Expansion (HD 35)	1,500,000	1,500,000		
13	AVTEC 3rd Ave Dormitory Replacement (HD 35)	20,000,000			20,000,000
14	Workers' Compensation .Net Upgrade and				
15	Rewrite (HD 1-40)	3,092,200			3,092,200
16	Department of Labor Division of Vocational				
17	Rehabilitation Social Security and				
18	Employment Data Interface (HD 1-40)	275,400	275,400		
19	<b>Department of Military and Veterans Affairs</b>				
20	Army Guard Facilities Projects (HD 1-40)	2,500,000	750,000	1,750,000	
21	Interior Alaska Veterans Cemetery Design and				
22	Planning (HD 7-11)	250,000	250,000		
23	Military Youth Academy Deferred Maintenance,				
24	Renewal and Replacement (HD 18)	1,000,000	1,000,000		



1	Department of Military and Veterans Affairs (Cont.)				
2		Appropriation	General	Federal	Other
3		Allocations	Items	Funds	Funds
4	National Guard Counterdrug Support and ROPES				
5	Program (HD 1-40)	150,000	50,000	100,000	
6	State Homeland Security Grant Program (HD				
7	1-40)	9,500,000		9,500,000	
8		<b>Department of Natural Resources</b>			
9	Coastal Impact Assistance Program (CIAP) (HD				
10	1-40)	58,000,000		58,000,000	
11	Wildland Fire Truck Replacement (HD 1-40)	750,000	750,000		
12	<b>State Parks Deferred Maintenance and</b>				
13	<b>Emergency Repairs (HD 1-40)</b>	<b>6,000,000</b>			<b>6,000,000</b>
14	State Parks Deferred Maintenance and				
15	Equipment (HD 1-40)	4,530,000			
16	State Park Sanitation and Safety Projects (HD				
17	1-40)	500,000			
18	State Park Emergency Repairs (HD 1-40)	400,000			
19	Sultana Drive Reconstruction (HD 32)	570,000			
20	Land and Water Conservation Fund Federal				
21	Grant Program (HD 1-40)	600,000		600,000	
22	Architecture and Engineering for a New				
23	Geologic Material Center in Eagle River -				
24	Phase 2 of 2 (HD 17)	1,700,000	1,700,000		

1	Department of Natural Resources (Cont.)				
2		Appropriation	General	Federal	Other
3		Allocations	Funds	Funds	Funds
4	<b>Alaska Plant Material Center Operations and</b>				
5	<b>Facility Maintenance/Improvements (HD 13)</b>	<b>330,000</b>	<b>330,000</b>		
6	Alaska Plant Materials Center Paving and				
7	Drainage Improvements (HD 13)	230,000			
8	Plant Material Center Deferred Equipment				
9	Replacement Phase 2 of 3 (HD 13-16)	100,000			
10	Fire Suppression Trunk Road Facility				
11	Relocation (HD 13)	2,400,000	2,400,000		
12	Land Sales - New Subdivision Development (HD				
13	1-40)	3,500,000			3,500,000
14	Remote Recreational Cabin Sites Surveys and				
15	Appraisals (HD 1-40)	927,000			927,000
16	Abandoned Mine Lands Reclamation Federal				
17	Program (HD 1-40)	3,000,000		3,000,000	
18	Alaska Coastal Management Federal Pass				
19	Through Grants (HD 1-40)	1,360,000		1,360,000	
20	Federal and Local Government Funded Forestry				
21	and Fire Projects (HD 1-40)	3,500,000		2,700,000	800,000
22	Private and Public Forest Assessment (HD 1-40)	250,000	250,000		
23	Alaska Boating Safety Program (HD 1-40)	1,450,000		1,250,000	200,000
24	National Historic Preservation Fund Federal				

1	Department of Natural Resources (Cont.)				
2		Appropriation	General	Federal	Other
3		Allocations	Items	Funds	Funds
4	Grant Program (HD 1-40)	1,200,000	200,000	1,000,000	
5	National Recreational Trail Grants Federal				
6	Program (HD 1-40)	900,000		900,000	
7	DNR Information Technology Infrastructure				
8	Upgrades Phase 2 of 2 (HD 1-40)	215,000	215,000		
9	Matanuska Susitna Borough Hydrogeology				
10	Assessment Phase 2 of 3 (HD 13-16)	295,000	295,000		
11	Cooperative Water Resource Program (HD 1-40)	300,000			300,000
12	Snowmobile Trail Development and Program				
13	Grants (HD 1-40)	250,000			250,000
14	Chilkoot River Bear Viewing Area (HD 5)	225,000	225,000		
15		<b>Department of Public Safety</b>			
16	Aircraft and Vessel Repair and Maintenance				
17	(HD 1-40)	1,500,000	1,500,000		
18	AWT Law Enforcement Equipment Replacement (HD				
19	1-40)	400,000	400,000		
20	AST Law Enforcement Equipment Replacement (HD				
21	1-40)	500,000	500,000		
22	APSIN Redesign, Final Phase (HD 1-40)	2,000,000	2,000,000		
23	Anchorage Aircraft Hangar Replacement - Phase				
24	II (HD 17-32)	2,500,000	69,700		2,430,300

1	Department of Public Safety (Cont.)				
2		Appropriation	General	Federal	Other
3		Allocations	Items	Funds	Funds
4	Crime Laboratory Equipment Replacement (HD				
5	1-40)	100,000	100,000		
6	Statewide Facilities Maintenance, Repairs,				
7	and Improvements (HD 1-40)	1,507,000	1,507,000		
8	Network Storage Servers and Software (HD 1-40)	800,000	800,000		
9	AST Mobile Data Computers - Phase II (HD 1-40)	480,000	480,000		
10	Online Fire and Life Safety Plan Review				
11	System Phase II - Mobile Solutions (HD 1-40)	240,500	240,500		
12	Alaska Law Enforcement Information Sharing				
13	System (ALEISS) Support (HD 1-40)	220,000	220,000		
14	Computer Replacements (HD 1-40)	200,000	200,000		
15	AWT Navigation Data Storage Project (HD 1-40)	125,000	125,000		
16	Marine Fisheries Patrol Improvements (HD 1-40)	2,500,000		2,500,000	
17		<b>Department of Revenue</b>			
18	Tax Revenue Management System (HD 1-40)	23,429,200			23,429,200
19	Upgrade NetApp System (HD 1-40)	418,600	418,600		
20	Child Support Services Computer Replacement				
21	Project - Phase 5 (HD 1-40)	216,200		142,692	73,508
22	Permanent Fund Dividend Division Computer				
23	Replacement Project - Phase 5 (HD 1-40)	119,500			119,500
24	Permanent Fund Dividend Division Call Center				

1	Department of Revenue (Cont.)				
2		Appropriation	General	Federal	Other
3		Allocations	Funds	Funds	Funds
4	Automated Routing (HD 1-40)	135,000			135,000
5	SQL Database Evaluation (HD 1-40)	175,000	175,000		
6	Permanent Fund Corporation Investment				
7	Portfolio Accounting and Reporting System				
8	(HD 1-40)	500,000			500,000
9	<b>Alaska Housing Finance Corporation</b>				
10	AHFC Housing Loan Program/Teacher/Health and				
11	Public Safety Professionals Housing (HD 1-40)	8,000,000			8,000,000
12	AHFC Supplemental Housing Development Program				
13	(HD 1-40)	10,000,000			10,000,000
14	AHFC Weatherization Program (HD 1-40)	2,000,000		2,000,000	
15	AHFC Senior Citizens Housing Development				
16	Program (HD 1-40)	7,500,000			7,500,000
17	AHFC Fire Protection Systems - Phase I (HD				
18	1-40)	3,450,000			3,450,000
19	AHFC Security Systems Replacement/Upgrades				
20	(HD 1-40)	750,000			750,000
21	AHFC Building System Replacement Program (HD				
22	1-40)	2,500,000			2,500,000
23	AHFC Housing and Urban Development Federal				
24	HOME Grant (HD 1-40)	4,050,000		3,300,000	750,000

1	Department of Revenue (Cont.)				
2		Appropriation	General	Federal	Other
3		Allocations	Funds	Funds	Funds
4	AHFC Housing and Urban Development Capital				
5	Fund Program (HD 1-40)	3,200,000		3,200,000	
6	AHFC Federal and Other Competitive Grants (HD				
7	1-40)	4,500,000		3,000,000	1,500,000
8	AHFC Competitive Grants for Public Housing				
9	(HD 1-40)	1,000,000		750,000	250,000
10	AHFC Energy Efficiency Monitoring Research				
11	(HD 1-40)	2,000,000			2,000,000
12	AHFC State Energy Program Special Projects				
13	(HD 1-40)	200,000		150,000	50,000
14	AHFC Statewide Project Improvements (HD 1-40)	3,000,000			3,000,000
15	AHFC Loussac Manor Renovation and Replacement				
16	- Phase 3 (HD 23)	8,492,500			8,492,500
17	AHFC Denali Commission Projects (HD 1-40)	5,000,000		5,000,000	
18	AHFC Statewide Energy Improvements (HD 1-40)	5,000,000			5,000,000
19	AHFC Statewide ADA Improvements (HD 1-40)	500,000			500,000
20	AHFC Birch Park II Building (B)				
21	Reconstruction (HD 7-11)	1,440,000		640,000	800,000
22	<b>Department of Transportation and Public Facilities</b>				
23	Adak Airport Maintenance and Operations (HD				
24	37)	1,621,900		1,621,900	

1	Department of Transportation and Public Facilities (Cont.)				
2		Appropriation	General	Federal	Other
3		Allocations	Items	Funds	Funds
4	Airport Deferred Maintenance (HD 1-40)	1,000,000	1,000,000		
5	Alaska Aviation Safety Program (HD 1-40)	500,000	500,000		
6	Alaska Marine Highway System - Vessel and				
7	Facility Deferred Maintenance (HD 1-40)	2,741,900	2,741,900		
8	Alaska Marine Highway System - Vessel and				
9	Terminal Overhaul and Rehabilitation (HD 1-40)	9,800,000	9,800,000		
10	Americans with Disabilities Act Compliance				
11	Projects (HD 1-40)	700,000	700,000		
12	Capital Improvement Program Equipment				
13	Replacement (HD 1-40)	1,500,000			1,500,000
14	Corp of Engineers - Harbor Program (HD 1-40)	1,150,000	1,150,000		
15	Design of Seward Highway Replacement Bridges				
16	- Ptarmigan Creek, Falls Creek and Trail				
17	River (HD 35)	3,000,000	3,000,000		
18	Emergency and Non-Routine Repairs (HD 1-40)	1,000,000	1,000,000		
19	Facilities Deferred Maintenance and Critical				
20	Repairs (HD 1-40)	3,000,000	3,000,000		
21	Fairbanks: Geist Road Rehabilitation (HD 7-11)	5,000,000	5,000,000		
22	Fairbanks: Nelson Road Resurfacing (HD 7-11)	2,000,000	2,000,000		
23	Fairbanks: Phillips Field Road Rehabilitation				
24	(HD 7-11)	3,000,000	3,000,000		

1	Department of Transportation and Public Facilities (Cont.)				
2		Appropriation	General	Federal	Other
3		Allocations	Items	Funds	Funds
4	Harbor Deferred Maintenance (HD 1-40)	800,000	800,000		
5	Harbor Program Development (HD 1-40)	350,000	350,000		
6	Highway Condition Inventory (HD 1-40)	180,000	180,000		
7	Highway Deferred Maintenance (HD 1-40)	3,250,000	3,250,000		
8	Highway Maintenance Vehicle Replacement and				
9	Safety Equipment (HD 1-40)	1,000,000	1,000,000		
10	Infrastructure and Erosion Control Design and				
11	Environmental Permitting (HD 1-40)	500,000	500,000		
12	Koyukuk Evacuation Road (HD 6)	800,000	800,000		
13	Measurement Standards and Commercial Vehicle				
14	Enforcement Equipment Replacement (HD 1-40)	223,000	223,000		
15	Newtok: Materials for Relocation Site (HD 38)	2,000,000	2,000,000		
16	Ports and Harbors Long Range Transportation				
17	Plan (HD 1-40)	500,000	500,000		
18	Rapid Reaction to Highway Safety Features (HD				
19	1-40)	300,000	300,000		
20	Resource Development Roads (HD 1-40)	3,000,000	3,000,000		
21	Safe Roadsides with Integrated Vegetation				
22	Management (HD 1-40)	500,000	500,000		
23	Southeast: Ice Control Chemical Storage Tank				
24	Replacement - Petersburg and Klawock (HD 1-5)	100,000	100,000		



1	Department of Transportation and Public Facilities (Cont.)				
2		Appropriation	General	Federal	Other
3		Allocations	Items	Funds	Funds
4	Southeast: Sidewalk Snow Removal Equipment				
5	(HD 1-5)	175,000	175,000		
6	State Equipment Fleet Replacement (HD 1-40)	15,000,000			15,000,000
7	Statewide Anti-icing Program (HD 1-40)	500,000	500,000		
8	Statewide Emergency Bridge Repair (HD 1-40)	1,000,000	1,000,000		
9	Statewide Rural Airport Safety Improvements				
10	(HD 1-40)	3,000,000	3,000,000		
11	Surfacing Materials (HD 1-40)	1,000,000	1,000,000		
12	Update Stormwater Pollution Prevention Plan				
13	and Spill Prevention Control and				
14	Countermeasure Plan (HD 1-40)	348,000	348,000		
15	<b>Statewide Federal Programs (HD 1-40)</b>	<b>129,135,000</b>	<b>50,935,000</b>	<b>66,200,000</b>	<b>12,000,000</b>
16	Advanced Project Definition for Denali				
17	Commission (HD 1-40)	175,000			
18	Commercial Vehicle Enforcement Program (HD				
19	1-40)	3,400,000			
20	Cooperative Reimbursable Projects (HD 1-40)	13,500,000			
21	Federal Contingency Projects (HD 1-40)	25,000,000			
22	Federal Emergency Projects (HD 1-40)	10,000,000			
23	Federal Transit Administration Grants (HD				
24	1-40)	9,000,000			

1	Department of Transportation and Public Facilities (Cont.)					
2			Appropriation	General	Federal	Other
3		Allocations	Items	Funds	Funds	Funds
4	Federal-Aid Aviation State Match (HD 1-40)	9,600,000				
5	Federal-Aid Highway State Match (HD 1-40)	40,000,000				
6	It is the intent of the legislature that Federal Aid Highway State Match					
7	funds may be used for advanced right-of-way acquisitions for Federal Aid					
8	Highway Program eligible projects.					
9	Highway Safety Grants Program (HD 1-40)	5,500,000				
10	Other Federal Program Match (HD 1-40)	1,160,000				
11	Statewide Safety Program (HD 1-40)	11,800,000				
12	<b>Airport Improvement Program (HD 1-40)</b>		<b>349,431,491</b>		<b>303,722,550</b>	<b>45,708,941</b>
13	Akiachak: Airport Relocation (HD 38)	6,000,000				
14	Alakanuk: Airport Relocation (HD 39)	7,140,000				
15	Alakanuk: Snow Removal Equipment Building (HD					
16	39)	950,000				
17	Alaska International Airport System:					
18	Reimbursable Services Authority (HD 1-40)	5,000,000				
19	Alaska International Airport System: System					
20	Master Plan (HD 1-40)	1,000,000				
21	Allakaket: Airport Improvements (HD 6)	260,000				
22	Barrow: Airport Runway - Apron Paving and					
23	Safety Area Expansion (HD 40)	7,200,000				
24	Bethel: Airport Master Plan Update (HD 38)	300,000				

1	Department of Transportation and Public Facilities (Cont.)					
2			Appropriation	General	Federal	Other
3		Allocations	Items	Funds	Funds	Funds
4	Chalkyitsik: Airport Improvements (HD 6)	375,000				
5	Central Region: Snow Removal Equipment (HD					
6	1-40)	7,300,000				
7	Chefornak: Airport Relocation (HD 38)	13,400,000				
8	Cold Bay: Airport Rescue and Firefighting					
9	Building Expansion (HD 37)	300,000				
10	Crooked Creek: Airport Improvements (HD 6)	20,000,000				
11	Emmonak: Airport Rehabilitation and Apron					
12	Expansion (HD 39)	3,550,000				
13	Fairbanks International Airport: Access					
14	Control Improvements (HD 8)	1,000,000				
15	Fairbanks International Airport: Airport					
16	Rescue and Fire Fighting Building Reroof					
17	and Assessment (HD 7-11)	2,000,000				
18	Fairbanks International Airport: Annual					
19	Improvements (HD 8)	1,300,000				
20	Fairbanks International Airport: Contingency					
21	Funds (HD 7-11)	5,280,200				
22	Fairbanks International Airport: Equipment					
23	(HD 8)	830,000				
24	Fairbanks International Airport: Information					

1	Department of Transportation and Public Facilities (Cont.)					
2			Appropriation	General	Federal	Other
3		Allocations	Items	Funds	Funds	Funds
4	Technology Improvements (HD 8)	80,000				
5	Fairbanks International Airport: Master Plan					
6	Update (HD 8)	1,000,000				
7	False Pass: Airport Improvements (HD 37)	17,250,000				
8	Fort Yukon: Airport Improvements (HD 6)	3,500,000				
9	Fort Yukon: Snow Removal Equipment Building					
10	(HD 6)	1,500,000				
11	King Salmon: Airport Improvements (HD 37)	8,500,000				
12	Kodiak: Chemical Storage Building (HD 36)	1,000,000				
13	Kodiak: Regulator Building (HD 36)	2,800,000				
14	Kotzebue: Apron Expansion (HD 40)	5,090,000				
15	Little Diomed: Snow Removal Equipment					
16	Building (HD 39)	90,000				
17	Northern Region: Snow Removal Equipment (HD					
18	1-40)	3,000,000				
19	Northern Region Snow Removal Equipment					
20	Building Upgrades (HD 1-40)	205,000				
21	Pilot Station: Airport Relocation (HD 39)	2,400,000				
22	Port Lions: Regulator Building (HD 36)	580,000				
23	Saint Marys: Airport Improvements (HD 39)	16,900,000				
24	Seward: Regulator Building (HD 35)	330,000				

1	Department of Transportation and Public Facilities (Cont.)				
2		Appropriation	General	Federal	Other
3		Allocations	Funds	Funds	Funds
4	Southeast: Snow Removal and Fire Fighting				
5	Equipment (HD 1-5)	3,300,000			
6	Statewide: Aviation Preconstruction (HD 1-40)	18,000,000			
7	Statewide: Aviation Systems Plan Update (HD				
8	1-40)	1,500,000			
9	Statewide: Various Airports Minor Surface				
10	Improvements (HD 1-40)	5,000,000			
11	Stony River: Airport Relocation and Airport				
12	Improvements (HD 6)	4,500,000			
13	Ted Stevens Anchorage International Airport:				
14	Advanced Project Design and Planning (HD 27)	3,500,000			
15	Ted Stevens Anchorage International Airport:				
16	AIAS Contingency Funds (HD 27)	20,991,049			
17	Ted Stevens Anchorage International Airport:				
18	Annual Improvements (HD 27)	3,000,000			
19	Ted Stevens Anchorage International Airport:				
20	Emergency Operations Center / Airport				
21	Communication Center (HD 27)	10,000,000			
22	Ted Stevens Anchorage International Airport:				
23	Environmental Management System (HD 27)	500,000			
24	Ted Stevens Anchorage International Airport:				

1	Department of Transportation and Public Facilities (Cont.)					
2			Appropriation	General	Federal	Other
3		Allocations	Items	Funds	Funds	Funds
4	Equipment (HD 27)	3,860,000				
5	Ted Stevens Anchorage International Airport:					
6	Facility Improvements, Renovations and					
7	Upgrades (HD 27)	2,400,000				
8	Ted Stevens Anchorage International Airport:					
9	Information Technology Improvements (HD 27)	1,185,500				
10	Ted Stevens Anchorage International Airport:					
11	Jet Bridge Replacements (HD 27)	2,800,000				
12	Ted Stevens Anchorage International Airport:					
13	Kulis Planning and Design (HD 27)	500,000				
14	Ted Stevens Anchorage International Airport:					
15	Lake Hood Bank Stabilization and Land					
16	Acquisition (HD 27)	5,263,159				
17	Ted Stevens Anchorage International Airport:					
18	Lake Hood Strip Improvements (HD 27)	1,000,000				
19	Ted Stevens Anchorage International Airport:					
20	Lake Hood Strip Runway Protection Zone					
21	Land Acquisition (HD 27)	5,000,000				
22	Ted Stevens Anchorage International Airport:					
23	Land Acquisition (HD 27)	3,000,000				
24	Ted Stevens Anchorage International Airport:					

1	Department of Transportation and Public Facilities (Cont.)					
2			Appropriation	General	Federal	Other
3		Allocations	Items	Funds	Funds	Funds
4	Master Plan-Part 150 Noise Compatibility					
5	Study (HD 27)	533,333				
6	Ted Stevens Anchorage International Airport:					
7	Master Plan Update (HD 27)	5,350,000				
8	Ted Stevens Anchorage International Airport:					
9	North Terminal Gates N1, 3, and 5 (HD 27)	681,250				
10	Ted Stevens Anchorage International Airport:					
11	North Terminal Gate N8 (HD 27)	2,600,000				
12	Ted Stevens Anchorage International Airport:					
13	Part 150 Residential Sound Insulation					
14	Program (RSIP) (HD 27)	3,600,000				
15	Ted Stevens Anchorage International Airport:					
16	Runway Deicer Storage (HD 27)	600,000				
17	Ted Stevens Anchorage International Airport:					
18	Runway 7L Rehabilitation (HD 27)	1,875,000				
19	Ted Stevens Anchorage International Airport:					
20	Runway 7R/25L Extension (HD 27)	29,102,000				
21	Ted Stevens Anchorage International Airport:					
22	Runway 7R Design Group VI Upgrade (HD 27)	61,000,000				
23	Unalakleet: Snow Removal Equipment Building					
24	Replacement (HD 39)	1,130,000				

1	Department of Transportation and Public Facilities (Cont.)				
2			Appropriation	General	Federal
3		Allocations	Items	Funds	Funds
4	Willow: Airport Master Plan (HD 15)	250,000			
5	<b>Surface Transportation Program (HD 1-40)</b>		<b>373,532,000</b>		<b>373,132,000</b>
6	Alaska Marine Highway: Fleet Condition Survey				
7	Update (HD 1-40)	250,000			
8	Alaska Marine Highway: Mainline Ferry				
9	Refurbishment (HD 1-40)	18,000,000			
10	Alaska Marine Highway: Terminal - Prince				
11	Rupert Ferry Terminal Acquisition (HD 1-5)	7,500,000			
12	Alaska Marine Highway: Terminal - Southwest				
13	Warehouse (HD 35)	360,000			
14	Anchorage Metropolitan Area Transportation				
15	Solutions (AMATS) Congestion Mitigation				
16	Air Quality (CMAQ) (HD 17-32)	2,000,000			
17	Anchorage Metropolitan Area Transportation				
18	Solutions (AMATS) Projects, Flexible (HD				
19	17-32)	20,300,000			
20	Anchorage Metropolitan Area Transportation				
21	Solutions (AMATS) Trails and Recreational				
22	Access for Alaska (TRAAK) Projects (HD 17-32)	1,150,000			
23	Bethel: Tundra Ridge Road Improvements (HD 38)	1,200,000			
24	Central Region: National Highway System and				



1	Department of Transportation and Public Facilities (Cont.)					
2			Appropriation	General	Federal	Other
3		Allocations	Items	Funds	Funds	Funds
4	Non-National Highway System Pavement and					
5	Bridge Refurbishment (HD 1-40)	20,000,000				
6	Copper River Highway: Permanent Flooding					
7	Repairs (HD 5)	6,500,000				
8	Dalton Highway: Milepost 274 to 289					
9	Reconstruction (HD 40)	3,090,000				
10	Denali Highway: Milepost 7 Wayside (HD 12)	370,000				
11	Emmonak: Landfill Road (HD 39)	470,000				
12	Fairbanks: Fairbanks Metropolitan Area					
13	Transportation System (FMATS):					
14	Illinois-Barnette Streets Bridge and Road					
15	Reconstruction (HD 9)	12,570,000				
16	Fairbanks: Fairbanks Metropolitan Area					
17	Transportation System (FMATS): Noble					
18	Street Reconstruction (HD 9)	1,560,000				
19	Fairbanks: Fairbanks Metropolitan Area					
20	Transportation System (FMATS): North Pole					
21	Interchange Pedestrian Facilities (HD 11)	1,630,000				
22	Fairbanks: Fairbanks Metropolitan Area					
23	Transportation System (FMATS):					
24	Preventative Maintenance Program (HD 7-11)	1,370,000				

1	Department of Transportation and Public Facilities (Cont.)				
2			Appropriation	General	Federal
3		Allocations	Items	Funds	Other
4	Fairbanks North Star Borough: Transportation				Funds
5	Related PM 2.5 Reductions (HD 7-11)	1,160,000			
6	Glenn Highway: Milepost 172 to 189				
7	Rehabilitation (HD 12)	7,500,000			
8	Haines: Front Street to Union Street (HD 5)	2,930,000			
9	Haines: Haines Highway Reconstruction,				
10	Milepost 17 to 21 (HD 5)	14,000,000			
11	Haines: Klehinin River Bridge (HD 5)	3,000,000			
12	Huslia: Landfill Road (HD 6)	630,000			
13	Hyder: Causeway Reconstruction and Trestle				
14	Replacement (HD 5)	2,300,000			
15	Juneau: Brotherhood Bridge and Industrial				
16	Boulevard Improvements (HD 4)	3,000,000			
17	Juneau: Glacier Highway - Amalga to Eagle				
18	Beach Widening (HD 4)	1,700,000			
19	Kake to Petersburg Road and Shuttle Ferry				
20	Terminals (HD 5)	10,000,000			
21	Ketchikan: North Tongass Highway - Totem				
22	Bight to Whipple Creek (HD 1)	12,702,000			
23	Ketchikan: Tongass/Water Street Pedestrian				
24	Improvements (HD 1)	1,300,000			

1	Department of Transportation and Public Facilities (Cont.)					
2			Appropriation	General	Federal	Other
3		Allocations	Items	Funds	Funds	Funds
4	Kipnuk: Boardwalk Improvements (HD 38)	10,000,000				
5	Kodiak: Chiniak Road Milepost 23.7					
6	Improvements (HD 36)	6,000,000				
7	Kotzebue: Shore Avenue Rehabilitation and					
8	Erosion Protection (HD 40)	14,200,000				
9	Mat-Su: Trunk Road Reconstruction (HD 14)	10,000,000				
10	McCarthy Road/Edgerton Highway: Permanent					
11	Flooding Repairs (HD 6)	10,000,000				
12	Nome-Council Highway Milepost 62 to 72 (HD 39)	6,370,000				
13	Northern Region: National Highway System and					
14	Non-National Highway System Pavement and					
15	Bridge Refurbishment (HD 1-40)	23,000,000				
16	Northern Region: Winter Trail Markings (HD					
17	1-40)	200,000				
18	Richardson Highway: Milepost 228 - One Mile					
19	Creek Bridge Replacement (HD 12)	380,000				
20	Richardson Highway: Milepost 353 to 357					
21	Access (HD 11)	3,500,000				
22	Richardson Highway: Milepost 357 - Fairbanks					
23	New Weigh Station (HD 7-11)	2,790,000				
24	Richardson Highway: Permanent Flooding					

1	Department of Transportation and Public Facilities (Cont.)					
2			Appropriation	General	Federal	Other
3		Allocations	Items	Funds	Funds	Funds
4	Repairs (HD 1-40)	11,400,000				
5	Safe Routes to Schools (HD 1-40)	1,000,000				
6	Seward Highway: Dowling to Tudor					
7	Reconstruction (HD 24)	8,000,000				
8	Seward Meridian Parkway: Road Improvements -					
9	Parks Highway to Palmer-Wasilla Highway					
10	(HD 14)	13,000,000				
11	Southeast Region: National Highway System and					
12	Non-National Highway System Pavement and					
13	Bridge Refurbishment (HD 1-5)	7,800,000				
14	Statewide: Bridge Inventory, Inspection,					
15	Monitoring, Rehabilitation and					
16	Replacement Program (HD 1-40)	8,000,000				
17	Statewide: Bridge Scour Monitoring and					
18	Retrofit Program (HD 1-40)	700,000				
19	Statewide: Civil Rights Program (HD 1-40)	200,000				
20	Statewide: Congestion Mitigation and Air					
21	Quality (CMAQ) Projects (HD 1-40)	7,500,000				
22	Statewide: Highway Data Equipment Acquisition					
23	and Installation (HD 1-40)	1,200,000				
24	Statewide: Highway Fuel Tax Enforcement (HD					

1	Department of Transportation and Public Facilities (Cont.)					
2			Appropriation	General	Federal	Other
3		Allocations	Items	Funds	Funds	Funds
4	1-40)	100,000				
5	Statewide: Highway Safety Improvement Program					
6	(HSIP) (HD 1-40)	5,000,000				
7	Statewide: Intelligent Transportation Systems					
8	Implementation Plan (IWAYS) (HD 1-40)	1,500,000				
9	Statewide: Intelligent Transportation Systems					
10	Operations and Maintenance (IWAYS) (HD 1-40)	750,000				
11	Statewide: National Highway Institute and					
12	Transit Institute Training (HD 1-40)	750,000				
13	Statewide: Planning Work Program (HD 1-40)	7,500,000				
14	Statewide: Research Program (HD 1-40)	1,500,000				
15	Statewide: Scenic Byways Grants (HD 1-40)	500,000				
16	Statewide: Urban Planning Program (HD 1-40)	1,000,000				
17	Statewide: Weigh-in-Motion Equipment (HD 1-40)	750,000				
18	Steese Highway: Milepost 62 to 69 (HD 7)	300,000				
19	Sterling Highway: Milepost 135 - Ninilchik					
20	Intersection Improvements and					
21	Illumination (HD 34)	350,000				
22	Sterling Highway Scales Replacement (HD 33-35)	2,000,000				
23	Stevens Village: Sanitation Road (HD 6)	730,000				
24	Surface Transportation Preconstruction (HD					

1	Department of Transportation and Public Facilities (Cont.)				
2		Appropriation	General	Federal	Other
3		Allocations	Funds	Funds	Funds
4	1-40)	45,000,000			
5	Taylor Highway: Milepost 70 - Lost Chicken				
6	Slide (HD 6)	720,000			
7	Tok Cutoff: Milepost 2 Bridge Replacement -				
8	Gakona River (HD 6)	1,300,000			
9		<b>University of Alaska</b>			
10	Maintaining Existing Facilities Renewal and				
11	Renovation Annual Requirement (HD 1-40)	10,000,000	10,000,000		
12	UAF Life Sciences Innovation and Learning				
13	Facility (HD 7-11)	20,625,000			20,625,000
14	UAF Energy Technology Building (HD 7-11)	15,300,000			15,300,000
15	UAF Fire Station and Student Firefighter				
16	Training Center (HD 7-11)	500,000			500,000
17	UAF Alaska Region Research Vessel Additional				
18	Receipt Authority (HD 1-40)	100,000,000		100,000,000	
19	Federal Receipt Authority (HD 1-40)	15,000,000		15,000,000	
20	Graduate Medical Education/Family Practice				
21	Residency Program (HD 1-40)	2,200,000	2,200,000		
22		<b>Alaska Court System</b>			
23	Anchorage Campus Project Phase 2 (HD 17-32)	2,500,000	2,500,000		
24	* Sec. 2. The following summarizes by agency the funding for appropriations made in section 1 of this Act.				

1	Funding Source	Amount
2	<b>Department of Administration</b>	
3	1004 General Fund Receipts	929,900
4	1017 Benefits Systems Receipts	100,900
5	1023 FICA Administration Fund Account	2,100
6	1029 Public Employees Retirement System Fund	170,800
7	1034 Teachers Retirement System Fund	67,400
8	1042 Judicial Retirement System	500
9	1045 National Guard & Naval Militia Retirement System	3,400
10	1081 Information Services Fund	5,800,000
11	1147 Public Building Fund	2,800,000
12	1156 Receipt Supported Services	5,450,000
13	1213 Alaska Housing Capital Corporation Receipts	50,000,000
14	<b>*** Total Funding ***</b>	<b>\$65,325,000</b>
15	<b>Department of Commerce, Community, and Economic Development</b>	
16	1002 Federal Receipts	40,630,000
17	1003 General Fund Match	500,000
18	1004 General Fund Receipts	13,031,401
19	1007 Inter-Agency Receipts	800,000
20	1061 Capital Improvement Project Receipts	1,300,000
21	1108 Statutory Designated Program Receipts	500,000
22	1156 Receipt Supported Services	155,000
23	1175 Business License and Corporation Filing Fees and Taxes	155,000
24	1197 Alaska Capital Income Fund	25,000,000

1	1211 Cruise Ship Gambling Tax	650,000
2	1213 Alaska Housing Capital Corporation Receipts	10,000,000
3	<b>*** Total Funding ***</b>	<b>\$92,721,401</b>
4	<b>Department of Corrections</b>	
5	1004 General Fund Receipts	6,050,000
6	1171 PF Dividend Appropriations in lieu of Dividends to Criminals	1,640,400
7	1213 Alaska Housing Capital Corporation Receipts	20,000,000
8	<b>*** Total Funding ***</b>	<b>\$27,690,400</b>
9	<b>Department of Education and Early Development</b>	
10	1004 General Fund Receipts	2,000,000
11	1193 Major Maintenance Grant Fund	40,514,065
12	<b>*** Total Funding ***</b>	<b>\$42,514,065</b>
13	<b>Department of Environmental Conservation</b>	
14	1002 Federal Receipts	52,125,000
15	1003 General Fund Match	14,041,598
16	1004 General Fund Receipts	25,000,002
17	1052 Oil/Hazardous Response Fund	5,750,000
18	1108 Statutory Designated Program Receipts	500,000
19	1213 Alaska Housing Capital Corporation Receipts	23,189,396
20	<b>*** Total Funding ***</b>	<b>\$120,605,996</b>
21	<b>Department of Fish and Game</b>	
22	1002 Federal Receipts	24,325,000
23	1004 General Fund Receipts	5,225,000
24	1024 Fish and Game Fund	775,000



1	1108 Statutory Designated Program Receipts	455,000
2	1201 Commercial Fisheries Entry Commission Receipts	138,000
3	<b>*** Total Funding ***</b>	<b>\$30,918,000</b>
4	<b>Department of Health and Social Services</b>	
5	1002 Federal Receipts	959,814
6	1003 General Fund Match	1,764,020
7	1004 General Fund Receipts	14,530,443
8	<b>*** Total Funding ***</b>	<b>\$17,254,277</b>
9	<b>Department of Labor and Workforce Development</b>	
10	1004 General Fund Receipts	1,775,400
11	1157 Workers Safety and Compensation Administration Account	3,092,200
12	1213 Alaska Housing Capital Corporation Receipts	20,000,000
13	<b>*** Total Funding ***</b>	<b>\$24,867,600</b>
14	<b>Department of Military and Veterans Affairs</b>	
15	1002 Federal Receipts	11,350,000
16	1003 General Fund Match	750,000
17	1004 General Fund Receipts	1,300,000
18	<b>*** Total Funding ***</b>	<b>\$13,400,000</b>
19	<b>Department of Natural Resources</b>	
20	1002 Federal Receipts	68,810,000
21	1003 General Fund Match	200,000
22	1004 General Fund Receipts	6,165,000
23	1108 Statutory Designated Program Receipts	1,100,000
24	1153 State Land Disposal Income Fund	4,427,000

1	1195 Special Vehicle Registration Receipts	450,000
2	1211 Cruise Ship Gambling Tax	6,000,000
3	<b>*** Total Funding ***</b>	<b>\$87,152,000</b>
4	<b>Department of Public Safety</b>	
5	1002 Federal Receipts	2,500,000
6	1004 General Fund Receipts	8,142,200
7	1103 Alaska Housing Finance Corporation Receipts	2,430,300
8	<b>*** Total Funding ***</b>	<b>\$13,072,500</b>
9	<b>Department of Revenue</b>	
10	1002 Federal Receipts	18,182,692
11	1004 General Fund Receipts	593,600
12	1050 Permanent Fund Dividend Fund	254,500
13	1105 Alaska Permanent Fund Corporation Receipts	500,000
14	1139 AHFC Dividend	54,542,500
15	1156 Receipt Supported Services	73,508
16	1211 Cruise Ship Gambling Tax	2,900,000
17	1213 Alaska Housing Capital Corporation Receipts	20,529,200
18	<b>*** Total Funding ***</b>	<b>\$97,576,000</b>
19	<b>Department of Transportation and Public Facilities</b>	
20	1002 Federal Receipts	743,054,550
21	1003 General Fund Match	52,260,000
22	1004 General Fund Receipts	51,092,900
23	1026 Highways/Equipment Working Capital Fund	15,000,000
24	1027 International Airport Revenue Fund	16,806,800

1	1061 Capital Improvement Project Receipts	1,900,000
2	1108 Statutory Designated Program Receipts	12,000,000
3	1112 International Airports Construction Fund	24,342,141
4	1179 Passenger Facility Charges	4,560,000
5	1190 Adak Airport Operations	1,621,900
6	<b>*** Total Funding ***</b>	<b>\$922,638,291</b>
7	<b>University of Alaska</b>	
8	1002 Federal Receipts	115,000,000
9	1004 General Fund Receipts	12,200,000
10	1048 University Restricted Receipts	36,425,000
11	<b>*** Total Funding ***</b>	<b>\$163,625,000</b>
12	<b>Alaska Court System</b>	
13	1004 General Fund Receipts	2,500,000
14	<b>*** Total Agency Funding ***</b>	<b>\$2,500,000</b>
15	<b>* * * Total Budget * * *</b>	<b>\$1,721,860,530</b>
16	* Sec. 3. The following summarizes by fund source the funding for appropriations made in section 1 of this Act.	
17	Funding Source	Amount
18	<b>General Funds</b>	
19	1003 General Fund Match	69,515,618
20	1004 General Fund Receipts	150,535,846
21	<b>* * * Total General Funds * * *</b>	<b>\$220,051,464</b>
22	<b>Federal Funds</b>	
23	1002 Federal Receipts	1,076,937,056
24	1190 Adak Airport Operations	1,621,900

1	* * * Total Federal Funds * * *	\$1,078,558,956
2	<b>Other Non-Duplicated Funds</b>	
3	1017 Benefits Systems Receipts	100,900
4	1023 FICA Administration Fund Account	2,100
5	1024 Fish and Game Fund	775,000
6	1027 International Airport Revenue Fund	16,806,800
7	1029 Public Employees Retirement System Fund	170,800
8	1034 Teachers Retirement System Fund	67,400
9	1042 Judicial Retirement System	500
10	1045 National Guard & Naval Militia Retirement System	3,400
11	1048 University Restricted Receipts	36,425,000
12	1103 Alaska Housing Finance Corporation Receipts	2,430,300
13	1105 Alaska Permanent Fund Corporation Receipts	500,000
14	1108 Statutory Designated Program Receipts	14,555,000
15	1139 AHFC Dividend	54,542,500
16	1153 State Land Disposal Income Fund	4,427,000
17	1156 Receipt Supported Services	5,678,508
18	1157 Workers Safety and Compensation Administration Account	3,092,200
19	1175 Business License and Corporation Filing Fees and Taxes	155,000
20	1179 Passenger Facility Charges	4,560,000
21	1195 Special Vehicle Registration Receipts	450,000
22	1201 Commercial Fisheries Entry Commission Receipts	138,000
23	1211 Cruise Ship Gambling Tax	9,550,000
24	* * * Total Other Non-Duplicated Funds * * *	\$154,430,408

1	<b>Duplicated Funds</b>	
2	1007 Inter-Agency Receipts	800,000
3	1026 Highways/Equipment Working Capital Fund	15,000,000
4	1050 Permanent Fund Dividend Fund	254,500
5	1052 Oil/Hazardous Response Fund	5,750,000
6	1061 Capital Improvement Project Receipts	3,200,000
7	1081 Information Services Fund	5,800,000
8	1112 International Airports Construction Fund	24,342,141
9	1147 Public Building Fund	2,800,000
10	1171 PF Dividend Appropriations in lieu of Dividends to Criminals	1,640,400
11	1193 Major Maintenance Grant Fund	40,514,065
12	1197 Alaska Capital Income Fund	25,000,000
13	1213 Alaska Housing Capital Corporation Receipts	143,718,596
14	* * * Total Duplicated Funds * * *	\$268,819,702
15	<b>* * * Total Budget * * *</b>	<b>\$1,721,860,530</b>
16	(SECTION 4 OF THIS ACT BEGINS ON PAGE 46)	

\* Sec. 4. The following appropriations are for capital projects and grants to upgrade commercial passenger vessel services and watercraft infrastructure, enhance passenger safety and support cruise ship visitor activities from the Commercial Passenger Vessel Tax Account (AS 43.52.040) as set out in Section 5 of this Act to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds
<b>Department of Commerce, Community, and Economic Development</b>				
<b>Grants to Municipalities (AS 37.05.315)</b>				
<b>Cruise Ship-Related Grant Projects (HD 1-40)</b>		<b>22,540,000</b>		<b>22,540,000</b>
Cordova: Harbor Interpretive Walkway (HD 5)	1,000,000			
Haines: Portage Cove Boat Harbor Parking Lot				
(HD 5)	1,500,000			
Haines: Portage Cove Harbor Restrooms (HD 5)	400,000			
Hoonah: Cruise Ship Mooring Buoy System (HD 5)	1,000,000			
Juneau: Auke Bay Seawalk Construction (HD 4)	800,000			
Ketchikan: Port of Ketchikan Berth I and II				
Replacement (HD 1)	3,000,000			
Seward: Dredging Cruise Ship Berthing Basins				
and Approaches (HD 35)	4,500,000			
Sitka: Crescent Harbor Sidewalk Widening (HD				
2)	1,000,000			
Sitka: Commercial Passenger Vessel Lightering				
Facility Improvements (HD 2)	2,000,000			
Skagway: 5th to 7th Street Boardwalk (HD 5)	400,000			
Skagway: Congress Way Sidewalk Widening (HD 5)	1,300,000			
Skagway: Port Area Connector Pathway (HD 5)	800,000			

1	Department of Commerce, Community, and Economic Development (Cont.)				
2		Appropriation	General	Federal	Other
3		Allocations	Items	Funds	Funds
4	Valdez: City Dock Information and				
5	Interpretative Center (HD 12)	800,000			
6	Valdez: Dock Improvements (HD 12)	3,325,000			
7	Whittier: Railroad Station (HD 32)	325,000			
8	Wrangell: Stikine Avenue Sidewalk Extension				
9	(HD 2)	390,000			
10	<b>Department of Transportation and Public Facilities</b>				
11	<b>Cruise Ship-Related Projects (HD 1-40)</b>	<b>16,680,500</b>			<b>16,680,500</b>
12	Haines: Beach Road Widening and Front Street				
13	Intersection Improvements (HD 5)	2,945,500			
14	Haines: Front Street, Main to Lutak Road (HD				
15	5)	850,000			
16	Haines: Old Haines Highway Sidewalk				
17	Construction (HD 5)	1,150,000			
18	Homer: Homer Spit Pathway (HD 35)	2,000,000			
19	Juneau: Egan Drive - Whittier to Main				
20	Improvements (HD 3)	1,990,000			
21	Juneau: Glacier Spur Pavement Rehabilitation				
22	(HD 4)	2,000,000			
23	Juneau: Thane Road Pavement Rehabilitation				
24	(HD 3)	4,000,000			

1	Department of Transportation and Public Facilities (Cont.)					
2			Appropriation	General	Federal	Other
3		Allocations	Items	Funds	Funds	Funds
4	Ketchikan: Downtown Ketchikan Pedestrian					
5	Enhancements (HD 1)	375,000				
6	Skagway: Skagway Gateway Pedestrian					
7	Improvements (HD 5)	620,000				
8	Valdez: Hazlet Drive Sidewalk (HD 12)	750,000				
9	* Sec. 5. The following summarizes by agency the funding for appropriations made in section 4 of this Act.					
10	Funding Source		Amount			
11	<b>Department of Commerce, Community, and Economic Development</b>					
12	1206 Commercial Passenger Vessel Tax		22,540,000			
13	<b>*** Total Funding ***</b>		<b>\$22,540,000</b>			
14	<b>Department of Transportation and Public Facilities</b>					
15	1206 Commercial Passenger Vessel Tax		16,680,500			
16	<b>*** Total Agency Funding ***</b>		<b>\$16,680,500</b>			
17	<b>* * * Total Budget * * *</b>		<b>\$39,220,500</b>			
18	* Sec. 6. The following summarizes by fund source the funding for appropriations made in section 4 of this Act.					
19	Funding Source		Amount			
20	<b>General Funds</b>					
21	* * * Total General Funds * * *		\$0			
22	<b>Federal Funds</b>					
23	* * * Total Federal Funds * * *		\$0			
24	<b>Other Non-Duplicated Funds</b>					



1	1206 Commercial Passenger Vessel Tax	39,220,500
2	* * * Total Other Non-Duplicated Funds * * *	\$39,220,500
3	<b>Duplicated Funds</b>	
4	* * * Total Duplicated Funds * * *	\$0
5	<b>* * * Total Budget * * *</b>	<b>\$39,220,500</b>

6 (SECTION 7 OF THIS ACT BEGINS ON PAGE 50)

\* Sec. 7. The following appropriations are for gas pipeline-related capital projects and grants from the general fund or other funds as set out in Section 8 of this Act to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds
<b>Department of Labor and Workforce Development</b>				
AVTEC New Heavy Equipment Shop and Diesel				
Shop with Pipe Welding Program Relocation				
(HD 35)	12,000,000			12,000,000
Alaska Works Partnership Fairbanks Pipeline				
Training Center Equipment (HD 7-11)	2,310,500			2,310,500
<b>Department of Natural Resources</b>				
Gas Pipeline Implementation (HD 1-40)	3,200,000			3,200,000
Reservoir Studies to Evaluate Oil and Gas				
Resources on the North Slope Phase 2 of 2				
(HD 1-40)	6,000,000			6,000,000
Gas Pipeline Corridor Geologic Hazards and				
Resources - Phase 4 of 5 (HD 1-40)	300,000			300,000
<b>Department of Revenue</b>				
Alaska Gas Spur Line (HD 1-40)	5,000,000			5,000,000
<b>Department of Transportation and Public Facilities</b>				
Dalton Highway: Milepost 9 to 11 (HD 1-40)	26,300,000			26,300,000
<b>University of Alaska</b>				
University of Alaska Gasline Workforce				
Development (HD 7-11)	1,072,000			1,072,000

1 \* Sec. 8. The following summarizes by agency the funding for appropriations made in section 7 of this Act.

2 Funding Source Amount

3 **Department of Labor and Workforce Development**

4 1213 Alaska Housing Capital Corporation Receipts 14,310,500

5 \*\*\* Total Funding \*\*\* \$14,310,500

6 **Department of Natural Resources**

7 1213 Alaska Housing Capital Corporation Receipts 9,500,000

8 \*\*\* Total Funding \*\*\* \$9,500,000

9 **Department of Revenue**

10 1213 Alaska Housing Capital Corporation Receipts 5,000,000

11 \*\*\* Total Funding \*\*\* \$5,000,000

12 **Department of Transportation and Public Facilities**

13 1140 AIDEA Dividend 22,000,000

14 1213 Alaska Housing Capital Corporation Receipts 4,300,000

15 \*\*\* Total Funding \*\*\* \$26,300,000

16 **University of Alaska**

17 1213 Alaska Housing Capital Corporation Receipts 1,072,000

18 \*\*\* Total Agency Funding \*\*\* \$1,072,000

19 \* \* \* Total Budget \* \* \* \$56,182,500

20 \* Sec. 9. The following summarizes by fund source the funding for appropriations made in section 7 of this Act.

21 Funding Source Amount

22 **General Funds**

23 \* \* \* Total General Funds \* \* \* \$0

24 **Federal Funds**

1	*** Total Federal Funds ***	\$0
2	<b>Other Non-Duplicated Funds</b>	
3	1140 AIDEA Dividend	22,000,000
4	*** Total Other Non-Duplicated Funds ***	\$22,000,000
5	<b>Duplicated Funds</b>	
6	1213 Alaska Housing Capital Corporation Receipts	34,182,500
7	*** Total Duplicated Funds ***	\$34,182,500
8	<b>*** Total Budget ***</b>	<b>\$56,182,500</b>
9	(SECTION 10 OF THIS ACT BEGINS ON PAGE 53)	

\* **Sec. 10.** ENTERPRISE INFORMATION TECHNOLOGY PROJECTS. (a) The sum of \$7,564,659 is appropriated to the Office of the Governor from the following sources in the amounts stated and allocated for department information technology security projects:

DEPARTMENT AND PROJECT	SOURCE	ALLOCATION BY SOURCE	PROJECT TOTAL ALLOCATION
(1) Administration			
Enterprise security projects	Information services fund	\$5,000,000	\$5,000,000
(2) Health and Social Services			
(A) Personal information protection data encryption	Federal receipts General fund match	81,814 736,327	818,141
(B) Health insurance portability and accountability compliance	Federal receipts General fund match	668,724 668,724	1,337,448
(C) Disaster recovery	Federal receipts General fund match	40,907 368,163	409,070

(b) The sum of \$4,160,800 is appropriated to the Office of the Governor from the following sources in the amounts stated and allocated for department information technology imaging and document management projects:

DEPARTMENT AND PROJECT	SOURCE	ALLOCATION BY SOURCE	PROJECT TOTAL ALLOCATION
(1) Administration			
Document management system - microfilm conversion phase 1	General fund Group health and life benefits fund FICA administration fund account	\$4,600 94,500 2,000	\$328,000

1		Public employees	160,100	
2		retirement trust fund		
3		Teachers retirement	63,200	
4		trust fund		
5		Judicial retirement	400	
6		system		
7		National guard retirement	3,200	
8		system		
9	(2) Commerce, Community,			
10	and Economic			
11	Development			
12	(A) Banking and	Receipt supported	890,000	890,000
13	securities	services		
14	management			
15	systems			
16	(B) Community and	General fund	690,000	690,000
17	regional affairs			
18	imaging			
19	(C) Banking and	Receipt supported	580,000	580,000
20	securities imaging	services		
21	(3) Health and Social			
22	Services			
23	Contract management	Federal receipts	47,300	472,800
24	automation system	General fund match	425,500	
25	(4) Natural Resources			
26	DNR document	General fund	1,200,000	1,200,000
27	management system			
28	phase 2 of 2			

29 (c) The distribution to the respective state agencies of the appropriations allocated in  
30 (a) and (b) of this section is contingent on the respective state agencies signing an agreement  
31 to participate in the Department of Administration's enterprise collaboration model for

1 information technology projects.

2 \* **Sec. 11. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
3 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
4 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as  
5 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations  
6 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,  
7 corporate receipts of the Alaska Aerospace Development Corporation, Exxon Valdez oil spill  
8 trust receipts as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards  
9 Council under AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are  
10 appropriated conditioned on compliance with the program review provisions of  
11 AS 37.07.080(h).

12 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
13 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state  
14 funds for the affected program may be reduced by the excess if the reductions are consistent  
15 with applicable federal statutes.

16 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
17 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected  
18 appropriation is reduced by the amount of the shortfall in receipts.

19 \* **Sec. 12. FUND TRANSFERS.** (a) The income earned during fiscal year 2010 on revenue  
20 from the sources set out in AS 37.13.145(d) is appropriated to the Alaska capital income fund  
21 (AS 37.05.565).

22 (b) The interest earned on amounts in the election fund are appropriated to the  
23 election fund required by the federal Help America Vote Act.

24 (c) The following appropriations are made from the general fund to the following  
25 funds in the amounts stated:

FUND	APPROPRIATION
(1) Information services fund (AS 44.21.045(a))	\$9,500,000
(2) Renewable energy grant fund (AS 42.45.045(a))	50,000,000
(d) The sum of \$40,514,065 is appropriated from Alaska housing capital corporation receipts to the major maintenance grant fund (AS 14.11.007).	

31 (e) The sum of \$20,000,000 is appropriated from Alaska housing capital corporation

receipts to the Alaska Gasline Inducement Act reimbursement fund (AS 43.90.400(a)) for the natural gas pipeline project construction inducement under AS 43.90.110(a)(1).

\* **Sec. 13. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance claims for losses and the amounts to be received as recovery for losses are appropriated from the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

\* **Sec. 14. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2009, estimated to be \$22,500,000, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program.

\* **Sec. 15. RURAL ELECTRIFICATION REVOLVING LOAN FUND; ELECTRICAL EMERGENCIES PROGRAM.** (a) Notwithstanding AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020) on June 30, 2009, estimated to be \$80,400, is appropriated to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, for the electrical emergencies program.

(b) The sum of \$250,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, for the electrical emergencies program.

\* **Sec. 16. CLIMATE CHANGE IMPACT MITIGATION PROGRAM.** Section 10, ch. 11, SLA 2008, page 57, lines 30 - 31, is amended to read:

	APPROPRIATION	GENERAL	OTHER
ALLOCATIONS	ITEMS	FUND	FUNDS
Climate Change Impact	<u>1,400,000</u>	<u>1,400,000</u>	
Mitigation Program (HD 1-40)	[1,100,000]	[1,100,000]	

\* **Sec. 17. LAPSE.** (a) The appropriations made by secs. 12 and 13(1) of this Act are for the capitalization of funds and do not lapse.

(b) The appropriations made by secs. 10 and 14 - 16 of this Act are for capital projects



1 and lapse under AS 37.25.020.

2 (c) A grant awarded in secs. 1 - 16 of this Act to a named recipient under  
3 AS 37.05.316 is for a capital project, unless specifically identified in this Act as an operating  
4 grant, and lapses under AS 37.25.020 unless otherwise stated or designated for a fiscal year.

5 \* **Sec. 18.** Section 15(a) of this Act takes effect June 30, 2009.

6 \* **Sec. 19.** Except as provided in sec. 18 of this Act, this Act takes effect July 1, 2009.